

**Budget Account Schedules**  
**Land Acquisition and State Assistance**

**LASA Program and Financing (in millions of dollars)**

Identification code 14-5035-0-2-303	2004 actual	2005 estimate	2006 estimate
<b>Obligations by program activity:</b>			
Direct program:			
00.01   Land acquisition.....	60	59	55
00.02   Land acquisition administration.....	14	13	12
00.04   States grant administration.....	4	3	2
00.05   Grants to States.....	110	106	21
10.00   Total new obligations.....	188	181	90
<b>Budgetary resources available for obligation:</b>			
21.40   Unobligated balance carried forward, start of year.....	224	168	141
22.00   New budget authority (gross).....	124	145	37
22.10   Resources available from recoveries of prior year obligations.....	8	9	9
23.90   Total budgetary resources available for obligation.....	356	322	187
23.95   Total new obligations.....	-188	-181	-90
24.40   Unobligated balance carried forward, end of year.....	168	141	97
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00   Modication of a mandatory .....	0	0	-30
40.20   Appropriation (LWCF).....	142	148	54
40.37   Appropriation temporarily reduced	-2	-2	0
41.00   Transferred to other accounts, [14-1036]	-10	0	0
42.00   Transferred to other accounts, [14-1039]	-2	0	-17
42.00   Transferred to other accounts, [14-1611]	-20	-1	0
42.00   Transferred from other accounts, [14-1125]	16	0	0
49.35   Contract authority rescinded.....	-30	-30	0
Mandatory:			
66.10   Contract authority.....	30	30	30
Spending authority from offsetting collections:			
Discretionary:			
68.00   Offsetting collections (cash).....	2	0	0
68.10   Change in uncollected customer payments from Federal sources.	-2	0	0
68.90   Spending authority from offsetting collections, total discretionary..	0	0	0
70.00   Total new budget authority (gross).....	124	145	37
<b>Change in obligated balances:</b>			
72.40   Obligated balance, start of year.....	244	248	227
73.10   Total new obligations.....	188	181	90
73.20   Total outlays (gross).....	-178	-193	-162
73.45   Recoveries of prior year obligations.....	-8	-9	-9
74.00   Change in uncollected customer payments from Federal sources...	2	0	0
74.40   Obligated balance, end of year.....	248	227	146
<b>Outlays (gross), detail:</b>			
86.90   Outlays from new discretionary authority.....	14	24	12
86.93   Outlays from discretionary balances.....	164	169	150
87.00   Total outlays, gross.....	178	193	162
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00   Offsetting collections (cash) from Federal sources.....	2	0	0
Against gross budget authority only:			
88.95   Change in uncollected customer payments from Federal sources..	-2	0	0
<b>Net budget authority and outlays:</b>			
89.00   Budget authority.....	124	145	37
90.00   Outlays.....	176	193	162

**LASA Object Classification (in millions of dollars)**

<b>Identification code 14-5035-0-2-303</b>		2004	2005	2006	
		actual	estimate	estimate	
<b>Direct obligations:</b>					
Personnel compensation:					
11.1	Full-time permanent.....	9	8	8	
11.3	Other than full-time permanent.....	1	1	1	
11.9	Total personnel compensation.....	10	9	9	
12.1	Civilian personnel benefits.....	3	3	3	
25.2	Other services.....	5	5	4	
32.0	Land and structures.....	42	50	32	
41.0	Grants, subsidies, and contributions.....	113	105	36	
14.20	Insurance claims and indemnities	1	1	1	
19.90	Subtotal, direct obligations.....	174	173	85	
Allocation Account					
32.52	Other services.....	14	8	5	
99.99	Total, new obligations.....	188	181	90	

<sup>1</sup>Amounts exclude full cost of CSRS retirement and health benefits

**LASA Personnel Summary**

<b>Identification code 14-5035-0-2-303</b>		2004	2005	2006
		actual	estimate	estimate
10.01	Total compensable workyears: Full-time equivalent employment.....	156	143	140

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